Wonderla Holidays Limited
9th Floor, The Estate, Dickenson Road, Bengaluru- 560 042
Phone: +91 80 69330300 | Email: mail.crp@wonderla.com
Website: www.wonderla.com | CIN: L55101KA2002PLC031224

WONDERLA PARKS AND RESORTS

Date: 04/08/2026

The General Manager, Listing Department, BSE Limited, Phiroze Jeejeebhoy Towers, Dalal Street, Mumbai - 400 001. Scrip Code: 538268	**The Vice President, Listing Department, National Stock Exchange of India Limited,** 'Exchange Plaza', Bandra Kurla Complex, Bandra (East), Mumbai - 400 051. Symbol: WONDERLA

Dear Sir/ Madam,

Sub: Outcome of Board Meeting

Ref: Regulation 33 of SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015.

The Board of Directors of the Company at their meeting held on even date have:

- Approved the unaudited Financial Results for the quarter ended 30th June, 2026. A copy of the same along the Limited review report is enclosed.
- Allotted 15,105 shares at Rs. 10 each to 5 employees pursuant to Employee Stock Option Scheme 2016. The shares allotted rank pari-passu with the existing shares.
- Granted 8,980 stock options to 2 employees of the Company. The options granted would vest equally over a period of four years. The exercise of options shall be subject to performance criteria as may be approved by the Board from time to time. The options will be exercisable at a price of Rs. 10/- each, convertible into equivalent number of equity shares of Rs. 10/- each.

The meeting commenced at 12.30 noon and concluded at 14.00 p.m.

Yours faithfully,
For Wonderla Holidays Limited

Srinivasulu Raju Y
Company Secretary

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WONDERLA PARKS AND RESORTS

Statement of financial results for the quarter ended 30 June 2026

Amount in Rs. Lakhs

S No.	Particulars	Quarter ended			Year ended
		30 Jun 2026	31 Mar 2026	30 June 2025	31 Mar 2026
		(Unaudited)	(Unaudited) Refer Note 3	(Unaudited)	(Audited)
	Revenue from operations	24,262.84	13,584.57	16,824.37	51,877.23
	Other income	947.37	620.27	1,081.79	3,230.67
1	**Total income**	**25,210.21**	**14,204.84**	**17,906.16**	**55,107.90**
2	**Expenses**				
	Cost of materials consumed	1,394.33	910.74	1,018.53	3,577.07
	Purchase of stock-in-trade	960.44	507.80	736.92	2,280.89
	Changes in inventories of stock-in-trade	11.26	82.33	(54.90)	(118.57)
	Employee benefits expense	2,864.06	2,603.63	1,985.11	8,944.52
	Finance costs	13.78	14.09	11.46	63.13
	Depreciation and amortisation expenses	2,838.64	2,788.00	1,689.11	8,348.93
	Other expenses	7,781.16	5,462.90	5,470.42	20,736.78
	Total expenses	**15,863.67**	**12,369.49**	**10,856.65**	**43,832.75**
3	**Profit before tax and exceptional item (1-2)**	**9,346.54**	**1,835.35**	**7,049.51**	**11,275.15**
	Exceptional item				
	Impact of new labour code *(Refer note 6)*	-	(363.48)	-	441.74
	Profit before tax	**9,346.54**	**2,198.83**	**7,049.51**	**10,833.41**
4	**Tax expense**				
	Current tax	2,245.90	290.43	1,854.29	2,455.50
	Deferred tax charge/(credit)	(179.02)	266.10	(62.18)	204.47
5	**Profit for the period (3-4)**	**7,279.66**	**1,642.30**	**5,257.40**	**8,173.44**
	Other comprehensive income				
	Items that will not be reclassified to profit or loss				
	Remeasurements of defined benefit plans	(100.42)	46.43	(33.73)	17.51
	Income tax relating to items that will not be reclassified to profit or loss	25.28	(11.69)	8.49	(4.41)
6	**Other comprehensive income / (loss)**	**(75.14)**	**34.74**	**(25.24)**	**13.10**
	Total comprehensive income (5+6)	**7,204.52**	**1,677.04**	**5,232.16**	**8,186.54**
7	Paid-up equity share capital (Face value of the share Rs.10/- each)	6,345.01	6,342.28	6,341.08	6,342.28
8	Reserves and surplus i.e. 'Other equity'				1,73,347.40
9	**Earnings per share (face value of Rs.10/- each)** (not annualised for the quarters)				
(a)	Basic in (Rs.)	11.48	2.59	8.29	12.89
(b)	Diluted in (Rs.)	11.42	2.58	8.26	12.83

DELOITTE HASKINS & SELLS REGISTERED ACCOUNTANTS BENGALURU

WONDERLA HOLIDAYS LIMITED BANGALORE 560 042 Dickenson Road

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WONDERLA PARKS AND RESORTS

Reporting of segment wise revenue, results and capital employed

Amount in Rs. Lakhs

S No.	Particulars	Quarter ended			Year ended
		30 Jun 2026 (Unaudited)	31 Mar 2026 (Unaudited) Refer Note 3	30 Jun 2025 (Unaudited)	31 Mar 2026 (Audited)
1	**Segment revenue**				
	Operating revenue				
	Amusement parks and Resort	17,926.93	10,024.47	12,937.26	38,727.07
	Others	6,335.91	3,560.10	3,887.11	13,150.16
	Total operating revenue (a)	**24,262.84**	**13,584.57**	**16,824.37**	**51,877.23**
	Allocable other income				
	Amusement parks and Resort	66.98	53.62	99.44	247.88
	Unallocated*	880.39	566.65	982.35	2,982.79
	Total other income (b)	**947.37**	**620.27**	**1,081.79**	**3,230.67**
	Total revenue (a+b)	**25,210.21**	**14,204.84**	**17,906.16**	**55,107.90**
2	**Segment result**				
	Amusement parks and Resort	6,614.50	975.32	5,302.10	7,296.40
	Others	3,416.59	1,604.44	1,782.30	5,872.16
	Total	**10,031.09**	**2,579.76**	**7,084.40**	**13,168.56**
	Less: Unallocated expenses*	1,564.94	947.58	1,017.24	5,317.94
	Operating profit	**8,466.15**	**1,632.18**	**6,067.16**	**7,850.62**
	Add : Interest, dividend, gain from mutual funds and others	880.39	566.65	982.35	2,982.79
	Profit before tax	**9,346.54**	**2,198.83**	**7,049.51**	**10,833.41**
3	**Segment Assets**				
	Amusement parks and Resort	1,45,717.98	1,47,246.85	1,33,687.24	1,47,246.85
	Others	342.06	512.39	399.61	512.39
	Unallocated*	59,654.50	46,940.00	59,049.93	46,940.00
	Total	**2,05,714.54**	**1,94,699.24**	**1,93,136.78**	**1,94,699.24**
4	**Segment Liabilities**				
	Amusement parks and Resort	8,136.73	6,664.31	6,484.07	6,664.31
	Others	266.81	399.66	311.69	399.66
	Unallocated*	10,286.46	7,945.59	8,890.45	7,945.59
	Total	**18,690.00**	**15,009.56**	**15,686.21**	**15,009.56**
5	**Capital employed**				
	(Segment assets - segment liabilities)				
	Amusement parks and Resort	1,37,581.25	1,40,582.54	1,27,203.17	1,40,582.54
	Others	75.25	112.73	87.92	112.73
	Unallocated*	49,368.04	38,994.41	50,159.48	38,994.41
	Total	**1,87,024.54**	**1,79,689.68**	**1,77,450.57**	**1,79,689.68**

*Interest, dividend and gain from mutual funds are not allocated to individual segments as the underlying instruments are managed on a corporate level. Similarly, Corporate Social Responsibility expenditure is also not allocated to individual segments. Investments, fixed deposits, current taxes, deferred taxes and certain financial assets and liabilities are not allocated to those segments as they are also managed on a corporate level.

DELOITTE HASKINS & SELLS REGISTERED ACCOUNTANTS BENGALURU

WONDERLA HOLIDAYS LIMITED BANGALORE 560 042 Dickenson Road

Notes:

1 The above financial results for the quarter ended 30 June 2026 have been reviewed by the Audit Committee and approved by the Board of Directors at their meeting held on 4 August 2026 and the results for the quarter ended 30 June 2026 have been reviewed by the statutory auditors of the Company and the statutory auditors have issued an unmodified conclusion in respect of the same.

2 The Statement has been prepared in accordance with Indian Accounting Standards ('Ind AS') prescribed under Section 133 of the Companies Act, 2013 read with the relevant rules thereunder and in terms of SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, as amended.

3 The figures for the quarter ended 31 March 2026 as reported in these financial results are the balancing figures between the audited figures in respect of the full previous financial year and the published year to date figures up to the end of the third quarter of the previous financial year.

4 Based on the management approach as defined in Ind AS 108-Operating Segment, the Chief Operating Decision Maker (CODM) evaluates the Company's performance and allocates the Company's resources based on an analysis of various performance indicators by business segments and the segment information is accordingly presented as :
(i) Amusement Parks and Resort and
(ii) Others
The Amusement Parks and Resort segment includes entry fees to parks and revenue from resort operations. Others segment includes sale of merchandise, cooked food, packed foods etc. The accounting principles used in the preparation of these financial results are consistently applied to record revenue and expenditure in individual segments.

5 The new glamping pods named "Isle" commenced operations with effect from 9 May, 2025. The fifth amusement park at Chennai commenced commercial operations with effect from 2 December 2025. Accordingly figures for the previous periods are not comparable.

6 On November 21, 2025, the Government of India notified the four Labour Codes-the Code on Wages, 2019; Industrial Relations Code, 2020; Code on Social Security, 2020; and Occupational Safety, Health and Working Conditions Code, 2020 consolidating 29 prior labour laws. The Ministry of Labour & Employment released draft Central Rules and FAQs to help evaluate the financial implications of these regulatory changes. The Company has assessed and disclosed the incremental impact of the implementation of the new labour codes, based the best available information, in line with guidance from the Institute of Chartered Accountants of India.The Company has reassessed the impact of gratuity liability arising out of past service cost and compensated absences as on 31 March 2026 which resulted in an increase in gratuity liability arising out of past service cost amounted to Rs. 281.88 lakhs and increase in compensated absences liability amounted to Rs.159.86 lakhs. Accordingly, a reversal of Rs. 209.24 lakhs towards gratuity and Rs. 154.24 lakhs towards compensated absences has been recognised during the quarter ended 31 March 2026. The Company will continue monitoring the finalization of Central and State Rules, along with government clarifications on other Labour Code aspects, and apply appropriate accounting adjustments as developments warrant.

7 "Bangalore Resort" has been renamed to "Terrea" with effect from 14 April, 2026.

For and on behalf of the Board of Directors

Place: Bengaluru
Date: 4 August 2026

Managing Director and Executive Chairman

WONDERLA HOLIDAYS LIMITED BANGALORE 560 042 Dickenson Road

DELOITTE HASKINS & SELLS CHARTERED ACCOUNTANTS BENGALURU

Deloitte Haskins & Sells

Chartered Accountants
Prestige Trade Tower, Level 19
46, Palace Road, High Grounds
Bengaluru - 560 001
Karnataka, India

Tel: +91 80 6188 6000
Fax: +91 80 6188 6011

INDEPENDENT AUDITOR'S REVIEW REPORT ON REVIEW OF INTERIM FINANCIAL RESULTS

TO THE BOARD OF DIRECTORS OF WONDERLA HOLIDAYS LIMITED

1. We have reviewed the accompanying Statement of Unaudited Financial Results of **Wonderla Holidays Limited** ("the Company"), for the quarter ended June 30, 2026 ("the Statement"), being submitted by the Company pursuant to the requirement of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, as amended ("the Listing Regulations").

2. This Statement, which is the responsibility of the Company's Management and approved by the Company's Board of Directors, has been prepared in accordance with the recognition and measurement principles laid down in the Indian Accounting Standard 34 "Interim Financial Reporting" ("Ind AS 34"), prescribed under Section 133 of the Companies Act, 2013 read with relevant rules issued thereunder and other accounting principles generally accepted in India and in compliance with Regulation 33 of the Listing Regulations. Our responsibility is to express a conclusion on the Statement based on our review.

3. We conducted our review of the Statement in accordance with the Standard on Review Engagements (SRE) 2410 "Review of Interim Financial Information Performed by the Independent Auditor of the Entity", issued by the Institute of Chartered Accountants of India ("ICAI"). A review of interim financial information consists of making inquiries, primarily of the Company's personnel responsible for financial and accounting matters, and applying analytical and other review procedures. A review is substantially less in scope than an audit conducted in accordance with Standards on Auditing specified under Section 143(10) of the Companies Act, 2013 and consequently does not enable us to obtain assurance that we would become aware of all significant matters that might be identified in an audit. Accordingly, we do not express an audit opinion.

4. Based on our review conducted as stated in paragraph 3 above, nothing has come to our attention that causes us to believe that the accompanying Statement, prepared in accordance with the recognition and measurement principles laid down in the aforesaid Indian Accounting Standard and other accounting principles generally accepted in India, has not disclosed the information required to be disclosed in terms of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, as amended, including the manner in which it is to be disclosed, or that it contains any material misstatement.

For **Deloitte Haskins & Sells**
Chartered Accountants
Firm Registration Number: 008072S

Madhavi

Madhavi Kalva
Partner
Membership Number: 213550
UDIN:26213550ZVTMVW1282

Place: Bangalore
Date: August 4, 2026

Statement of financial results for the quarter ended 30 June 2026

Amount in Rs. Lakhs

S No.	Particulars	Quarter ended			Year ended
		30 Jun 2026	**31 Mar 2026**	**30 June 2025**	**31 Mar 2026**
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1	**Total income**	**25,210.21**	**14,204.84**	**17,906.16**	**55,107.90**
2	**Expenses**				
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	Changes in inventories of stock-in-trade	11.26	82.33	(54.90)	(118.57)
	Employee benefits expense	2,864.06	2,603.63	1,985.11	8,944.52
	Finance costs	13.78	14.09	11.46	63.13
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	Total expenses	**15,863.67**	**12,369.49**	**10,856.65**	**43,832.75**
3	**Profit before tax and exceptional item (1-2)**	**9,346.54**	**1,835.35**	**7,049.51**	**11,275.15**
	Exceptional item				
	Impact of new labour code *(Refer note 6)*	-	(363.48)	-	441.74
	Profit before tax	**9,346.54**	**2,198.83**	**7,049.51**	**10,833.41**
4	**Tax expense**				
	Current tax	2,245.90	290.43	1,854.29	2,455.50
	Deferred tax charge/(credit)	(179.02)	266.10	(62.18)	204.47
5	**Profit for the period (3-4)**	**7,279.66**	**1,642.30**	**5,257.40**	**8,173.44**
	Other comprehensive income				
	Items that will not be reclassified to profit or loss				
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9	**Earnings per share (face value of Rs.10/- each)** (not annualised for the quarters)				
(a)	Basic in (Rs.)	11.48	2.59	8.29	12.89
(b)	Diluted in (Rs.)	11.42	2.58	8.26	12.83

Reporting of segment wise revenue, results and capital employed

Amount in Rs. Lakhs

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		(Unaudited)	(Unaudited) Refer Note 3	(Unaudited)	(Audited)
1	**Segment revenue**				
	Operating revenue				
	Amusement parks and Resort	17,926.93	10,024.47	12,937.26	38,727.07
	Others	6,335.91	3,560.10	3,887.11	13,150.16
	Total operating revenue (a)	**24,262.84**	**13,584.57**	**16,824.37**	**51,877.23**
	Allocable other income				
	Amusement parks and Resort	66.98	53.62	99.44	247.88
	Unallocated*	880.39	566.65	982.35	2,982.79
	Total other income (b)	**947.37**	**620.27**	**1,081.79**	**3,230.67**
	Total revenue (a+b)	**25,210.21**	**14,204.84**	**17,906.16**	**55,107.90**
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	Amusement parks and Resort	6,614.50	975.32	5,302.10	7,296.40
	Others	3,416.59	1,604.44	1,782.30	5,872.16
	Total	**10,031.09**	**2,579.76**	**7,084.40**	**13,168.56**
	Less: Unallocated expenses*	1,564.94	947.58	1,017.24	5,317.94
	Operating profit	**8,466.15**	**1,632.18**	**6,067.16**	**7,850.62**
	Add : Interest, dividend, gain from mutual funds and others	880.39	566.65	982.35	2,982.79
	Profit before tax	**9,346.54**	**2,198.83**	**7,049.51**	**10,833.41**
3	**Segment Assets**				
	Amusement parks and Resort	1,45,717.98	1,47,246.85	1,33,687.24	1,47,246.85
	Others	342.06	512.39	399.61	512.39
	Unallocated*	59,654.50	46,940.00	59,049.93	46,940.00
	Total	**2,05,714.54**	**1,94,699.24**	**1,93,136.78**	**1,94,699.24**
4	**Segment Liabilities**				
	Amusement parks and Resort	8,136.73	6,664.31	6,484.07	6,664.31
	Others	266.81	399.66	311.69	399.66
	Unallocated*	10,286.46	7,945.59	8,890.45	7,945.59
	Total	**18,690.00**	**15,009.56**	**15,686.21**	**15,009.56**
5	**Capital employed**				
	(Segment assets - segment liabilities)				
	Amusement parks and Resort	1,37,581.25	1,40,582.54	1,27,203.17	1,40,582.54
	Others	75.25	112.73	87.92	112.73
	Unallocated*	49,368.04	38,994.41	50,159.48	38,994.41
	Total	**1,87,024.54**	**1,79,689.68**	**1,77,450.57**	**1,79,689.68**

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Notes:

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For and on behalf of the Board of Directors

Place: Bengaluru
Date: 4 August 2026

Managing Director and Executive Chairman